# MI R046F EIR,FOI Monthly Summary

| KPI | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Current active caseload | 935 | 885 | 848 | 957 | 1020 | 1041 | 1201 | 1104 | 1264 | 1371 | 1359 | 1412 |
| First decision within 6 months | 94.14% | 91.69% | 94.30% | 94.17% | 97.61% | 97.06% | 97.76% | 97.17% | 96.97% | 97.46% | 93.43% | 94.61% |
| Active cases over 12 mths old | 5.24% | 4.97% | 4.60% | 3.76% | 3.82% | 3.17% | 3.16% | 3.08% | 2.77% | 1.75% | 1.03% | 0.07% |

| Supporting Info | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Cases received | 567 | 650 | 628 | 776 | 723 | 674 | 874 | 608 | 529 | 814 | 601 | 641 |
| Cases with a current decision | 637 | 740 | 673 | 656 | 673 | 646 | 718 | 706 | 364 | 713 | 608 | 563 |
| Cases with a worked by user | 680 | 659 | 575 | 744 | 714 | 648 | 695 | 636 | 684 | 615 | 585 | 592 |
| Cases with no worked by user | 255 | 226 | 273 | 213 | 306 | 393 | 506 | 468 | 580 | 756 | 774 | 820 |

## Key:

Standard generic names fields are set in our case management system. The below key provides context as to how the FOI Casework department use these fields to report on its casework.

**"Current Active Caseload"** – this is the total cases currently active.
**"First decision within 6 months"** – percentage of cases that had an initial decision within 6 months from the date the case was received.
**"Active cases over 12 mths old"** –cases older than 12 months from the date the case was received as a percentage of the current active caseload.
**"Cases received"** – total new cases received.
**"Cases with a current decision"** – total cases with a current decision made.
**"Cases with a worked by user"** – cases currently allocated to a case officer.
**"Cases with no worked by user"** – cases awaiting allocation to a case officer.

| YTD |
|---|
| 1412 |
| 95.51% |
| 0.07% |

| YTD |
|---|
| 8085 |
| 7697 |
| 592 |
| 820 |