**Q1. Can you please list the number of devices deployed by your organisation for the following?**

| Device Type | Number of Devices |
|---|---|
| Desktop PCs | 12 |
| Laptops | 991 |
| Mobile Phones | 126 |
| Printers | 10 |
| Multi Functional Devices (MFDs) | 12 |
| Tablets | 176 |
| Physical Servers | Information withheld |
| Storage Devices (for example: NAS, SAN) | Information withheld |
| Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points) | Information withheld |
| Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools) | Information withheld |

| Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format. Please note, if the applications you're planning to procure are not listed below then do mention them separately. | 2024/25 Spend/Budget (£000) | 2025/26 Spend/Budget (£000) |
|---|---|---|

| | | |
|---|---|---|
| Content Management System | 0 | 0 |
| Supply Chain Management (SCM) | 0 | 0 |
| Inventory Management Software | 0 | 0 |
| Enterprise Asset Management (EAM) Software | 0 | 0 |
| Business Intelligence Systems | 0 | 0 |
| Other software/apps (mention the name of the software) | None planned at the current time | Not known at this time |

| Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format. | 2024/25 Spend/Budget (£000) | 2025/26 Spend/Budget (£000) |
|---|---|---|
| Desktops | 0 | 0 |
| Laptops | 0 | 0 |
| Mobile Phones | 0 | 0 |
| Tablets and Others (if Others, please specify) | £3,000 | 0 |

| Q4. Do you have any plans to procure below services/softwares? if yes, please provide information in the below format. | 2024/25 Spend/Budget (£000) | 2025/26 Spend/Budget (£000) |
|---|---|---|
| Artificial Intelligence (AI) | £3,000 (Microsoft Copilot) | 0 |
| Cyber Security | N/A | N/A |