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#### 19 November 2024

Case reference: IC-339646-Y7X1

We are now in a position to respond to your information request of 23 October.

# Request

You asked a series of questions about ICO spending on agency staff for the last 3 financial years. You provided a number of tables for the information to be inputted.

We have handled your request for recorded information under the Freedom of Information Act 2000 (FOIA).

## **Our response**

Please find below the information within scope of your request. We have used your tables to provide the requested information.

1. Please provide a report using the below table, showing all **temporary agency spend** (£) for your organisation, broken down for the last 3 financial years:

Financial Year	
2021/22	£1,973,649.00
2022/23	£1,668,305.00
2023/24	£1,156,763.00

2. Please provide a report using the below table, showing **permanent agency spend** (£) for your organisation, broken down for the last 3 financial years:

Financial Year	
2021/22	Nil
2022/23	Nil
2023/24	Nil

3. Please provide a report using the below table, showing all **temporary agency spend** (£) at your organisation, broken down for the last 3 years covering the following services:



- Legal & Governance Services
- Finance & Corporate Services

Financial Year	Legal & Governance	Finance & Corporate
	Services	Services
2021/22	£7,970.00	£1,965,679.00
2022/23	£11,529.00	£1,646,776.00
2023/24	£66,000.00	£1,090,763.00

- 4. Please provide a report using the below table, showing all **permanent agency spend (£)** at your organisation, broken down for the last 3 years covering the following services:
  - Legal & Governance Services
  - Finance & Corporate Services

Financial Year	Legal & Governance	Finance & Corporate
	Services	Services
2021/22	Nil	Nil
2022/23	Nil	Nil
2023/24	Nil	Nil

It may help to explain that we use professional recruitment companies for permanent positions rather than agencies. We do not pay weekly/monthly agency fees for permanent staff. Our Legal department typically use secondments rather than temporary agency staff.

- 5. Please provide a breakdown of all **'off framework' agency spend (£)** at your organisation for the last 3 years covering the following services:
  - Legal & Governance Services
  - Finance & Corporate Services

Financial Year	Legal & Governance	Finance & Corporate
	Services	Services
2021/22	Not held	Not held
2022/23	Not held	Not held
2023/24	£30,218.29	£927,323.95



We do not hold a breakdown for 2021/22 and 2022/23.

- 6. Do you use any of the following model(s) to manage **temporary agency recruitment** (for Legal & Governance Services; Finance & Corporate Services) at this moment in time?
  - Master Vendor/Managed Service
  - Neutral Vendor
  - Preferred Supplier List

What model is used and when does this agreement expire?

We use Managed Service. The expiry date is 17 July 2025.

- 7. Do you use any of the following model(s) to manage **permanent agency recruitment** (for Legal & Governance Services; Finance & Corporate Services) at this moment in time?
  - Master Vendor/Managed Service
  - Neutral Vendor
  - Preferred Supplier List

What model is used and when does this agreement expire?

Our permanent recruitment is largely in-house. When we use external agents, we award individual contracts for each specific recruitment. There is no wider 'model'.

8. Please confirm the number of staff members for Legal & Governance Services and Finance & Corporate Services departments and the split between **permanent members** of staff, temporary staff (fixed-term contracts) and **agency staff** in the below table for this moment in time:

	Legal & Governance	Finance & Corporate
	Services	Services
Number of permanent staff	72	159
Number of temporary staff	1	4
Number of agency staff	5	2



9. Who are the top 5 agencies for agency spend (£) across Legal & Governance Services and what is the breakdown of their spend over the 23-24 financial year.

There was 1 supplier, Alexander Mann Solutions Ltd (£55,000.00).

10. Who are the top 5 agencies for agency spend **(£)** across Finance & Corporate Services and what is the breakdown of their spend over the 23-24 financial year?

There were 3 suppliers as follows.

Concept Information Technology Ltd (£232,855.00). Allen Lane Ltd (£122,919.00). Michael Page Ltd (£84,490.00).

The information provided above reflects the data held on our systems at the date it was extracted.

We publish information about staff numbers and related costs in our <u>annual</u> <u>reports</u>. We also provide information about our <u>income and expenditure</u> on our website.

Please refer to our <u>careers</u> and <u>apply for a job or secondment</u> pages for further information on these areas.

This concludes our response to your request. We hope you found this information helpful.

#### **Next steps**

You can ask us to review our response. Please let us know in writing if you want us to carry out a review. Please do so within 40 working days. You can read a copy of our full <u>review procedure</u> on our website.

If we perform a review but you are still dissatisfied, you can complain to the ICO as regulator of the FOIA. This complaint will be handled just like a complaint made to the ICO about any other public authority. You can <u>raise a complaint</u> through our website.



### Your information

Our <u>privacy notice</u> explains what we do with the personal data you provide to us, and sets out <u>your rights</u>. Our <u>Retention and disposal policy</u> details how long we keep information.

Yours sincerely



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For information about what we do with personal data see our <u>privacy notice</u>