**Expenses Schedule - Grants Programme 2020/21**

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| **Details** | **ICO Funding (£)** | **Other Sources of Funding (£)** | **Total (£)** |

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| 1. **Salaries**   Hourly rate, and a breakdown of how funds are apportioned to each role. |  |  |  |  |
| 1. **Travel Expenses and Subsistence**   Provide details of location, method of travel, accommodation details and purpose (e.g. meeting, conference, cohort interviews etc). Cost each trip separately. |  |  |  |  |

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| 1. **IT Equipment**   Please provide details of software, hardware and any consumables. |  |  |  |  |
| 1. **Administration**   Including stationary, materials and supplies. |  |  |  |  |
| 1. **Telephone/Broadband** |  |  |  |  |

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| 1. **Cohort Expenses**   Participant expenses and subsistence. |  |  |  |  |
| 1. **Specialist Services**   Survey fees, interpreters, transcription fees etc. |  |  |  |  |
| 1. **Publication Costs**   Printing, illustrations, publishing fees etc. |  |  |  |  |

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| 1. **Dissemination Activities**   Travel expenses to attend conferences etc. in disseminating research outcomes. |  |  |  |  |
| 1. **Other**   Please provide full details. |  |  |  |  |
| **Total** |  |  |  |  |